

**FISCAL YEAR 2008, QUARTER ENDING 3/31/08**

***REGULATORY BOARD CASH BALANCE\****

<b>Board</b>	Quarter Ending	Prior Year Quarter Ending	Percent Change	FY07 to Date	FY07 to Date	Percent Change	Biennial	Prior Biennial	Percent Change
	3/31/2007	3/31/2007		7/1/06-3/31/07	7/1/06-3/31/07		7/1/06-3/31/08	7/1/04-3/31/06	
Audiology/Speech Pathology	\$42,127	-\$36,553	215%		-\$36,553	100%		-\$84,165	100%
Counseling	65,405	204,031	-68%		204,031	-100%		260,943	100%
Dentistry	24,447	-68,003	136%		-68,003	100%		-573,060	100%
Funeral Directing	64,653	114,708	44%		114,708	100%		106,594	100%
Long Term Care Administrator	61,245	136,322	98%		136,322	100%		114,440	100%
Medicine	1,737,285	3,786,596	-54%		3,786,596	-100%		2,300,554	100%
Nursing (includes CNAs)	3,996,720	5,471,308	-27%		5,471,308	-100%		5,155,097	100%
Optometry	263,096	440,417	-40%		440,417	-100%		542,809	100%
Pharmacy	1,510,143	1,382,760	9%		1,382,760	-100%		1,684,272	100%
Physical Therapy	237,107	456,755	-48%		456,755	-100%		384,704	100%
Psychology	-55,687	37,372	-249%		37,372	-100%		106,818	100%
Social Work	201,998	-23,318	-966%		-23,318	-100%		228,163	100%
Veterinary Medicine	25,967	232,493	-89%		232,493	-100%		373,253	100%
<b>TOTAL</b>	<b>\$8,174,506</b>	<b>\$12,134,888</b>	<b>-33%</b>	<b>\$0</b>	<b>\$12,134,888</b>	<b>-100%</b>	<b>\$0</b>	<b>\$10,600,422</b>	<b>-100%</b>

\*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.